

Garland Redevelopment Agency II
REDEVELOPMENT AGENCY

June 30, 2004 5
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Garland Redevelopment Agency II for the fiscal year ending June 30, 2005, as approved and adopted by resolution dated June 15, 2004. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☐ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 15, 2004.

Signed:

Sharon Anderson

Budget Officer or Agency Director

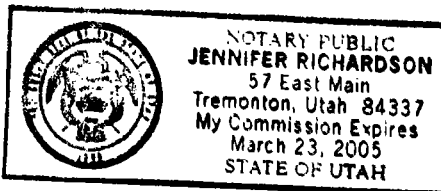
Subscribed and sworn to this

15th

day of

November, 2004.

Jennifer Richardson
(Notary Public)



Garland Redevelopment Agency II
Redevelopment Agency

2005

Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 20 03	Current Year Estimate	Ensuing Year Approved Budget Appropriation
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GENERAL FUND REVENUES

	TAXES			
	Tax Increment Monies - Current	10656.62	13600.00	49400.00
	Prior Years' Tax Increment - Delinquent			
	INTERGOVERNMENTAL REVENUE			
	Loans/Grants from Local Units			
	MISCELLANEOUS REVENUE			
	Interest Earnings	515.28	400.00	600.00
	Rents and Concessions			
	Sale of Fixed Assets			
	CONTRIBUTIONS AND TRANSFERS			
	Contrib. from:			
	Contributions from Private Sources			
	Contribution from Fund Balance			
	TOTAL REVENUES	11,171.90	14000.00	50000.00

GENERAL FUND EXPENDITURES

	GENERAL GOVERNMENT			
	Salaries			
	Governing Board (Board of Directors)			
	Rent			
	Legal Fees			
	Central Staff			
	Administrative			
	Supplies & Other Materials			
	Professional Services	5524.00	14000.00	50000.00
	Other:			
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)			
	MISCELLANEOUS			
	Budgeted Increase in Fund Balance	2519.90	14000.00	50000.00
	TOTAL EXPENDITURES	11171.90	14000.00	50000.00